



2022

ANNUAL REPORT

Agape National
Academy of Music
(ANAM)

Greetings Supporters and Friends of ANAM!

On behalf of the Board of Directors, staff, and students, I am pleased to provide a comprehensive report of our 2022 activities. Although 2022 has some challenges, we were still able to keep our doors open and continue in our mission and vision of providing music education, and for this we are truly thankful. As always ANAM remains grateful for your partnership and generous support to our mission. We appreciate you and hope you stand with us as we look forward to what God has in store for 2023!

Challenges due to COVID-19

This past year has also been challenging due to the impact of COVID on the last two years; normal activities like regular travels for benefit concerts and presentations to churches and individuals were limited. Our enrollment was also affected as a number of our students dropped from the programs. Other students could not continue due to financial/economic challenges in Liberia. However, because of your generous support, we were able to continue the program, award scholarships to over ten students in both our Certificate and Music for Children programs and ended the year with a beautiful Christmas concert.

Results

2022 IMPACTS

66



Students enrolled in our programs; students learned important music techniques, discipline, appreciation for music, leadership, problem solving and critical thinking skills.

43



Students completed their course requirements.

\$1k



Scholarships awarded to 8 students.

38



Students are volunteering in their local churches, schools, and community groups in Liberia.

5



Students gained employment as musicians in local churches.

2022 ENROLLMENT TERM 1 & 2

NO.	Programs	No. of Students Enrolled	No. of Female	No. of Male
1	Certificate in Music Education	18	2	16
2	Playing Instruments by Ear	19	2	17
3	Worship Art Leadership	5	4	1
4	Music for Children & Teens	21	15	6
5	Private Lessons	3	2	1
TOTAL		66	25	41

Professional Certificate Program Students



Children Program Students



FINANCIAL REPORT

2022 Budget, Income and Expenditures

Our total budget for 2022 was \$33,660. The total Revenue we received in 2022 including students' fees, individual contributions, church missions support, and other donations amounted to \$19,496. The total expenses including compensations, operations, educational, repairs, and annual subscription fees amounted to \$23,900. We were \$14,164 short of our 2022 budget and had to adjust our budget and use the money in our cash reserve to meet the needs of the school.

Individual Contributors

We would like to extend our sincere thanks and appreciation to our monthly, quarterly, and annual financial partners who supported us throughout the year. We are most grateful for your ongoing support and prayers. Your monthly support is the foundation from which the school is being sustained. We would like to also thank all those who made a one-time or multiple donations to ANAM this year. Thank you so much for your support.

Church Donations

We would like to extend our sincere thanks to our partnering churches for their longstanding support to ANAM. It is because of their generous support we can continue the program and pay our major bills like annual rent, scholarships for needy students, staff salaries, and general operations. We remain grateful for the generous ongoing support and prayers from these congregations. In 2022, we received a total financial contribution of \$11,384 from our partnering churches listed below.

Centenary United Methodist Church in Lexington, KY

New City Fellowship in Chattanooga, TN

Central Baptist Church in Johnson City, TN

Contributing Organizations and Churches

We would like to thank *Music for Liberia*, an organization headquartered in London, England for its contributions to ANAM in 2022. ANAM received a grant of \$2,050 from Music for Liberia to help with teacher's transportation allowances and toward our 2022 rent. We remain thankful to Music for Liberia for its contribution toward Liberia's development through art education. We would like to also thank the First United Methodist Church in Norcross, Georgia for making a generous donation of \$1,000 to ANAM which went toward teacher's salaries.

Challenges & Needs

Classroom Rental

We need \$4,380 to pay our annual rent and utilities for 2023. In Liberia, rent is not paid monthly but on an annual basis, and it can be difficult to raise these large sums of money at one time. We have a long-term goal to purchase our own land and build a school, but until then, we must meet the current needs while planning for future rental payments.

Teachers' and Staff Salaries

We need \$12,000 to cover all teachers' and staff salaries and transportation allowances for 2023.

Due to the tough economy, coupled with high inflation rates in Liberia, it is obvious that the small stipends paid to teachers is not enough for them to live on and to cover transportation from their homes to the school. Following a series of meetings with our board of directors, we increased teacher's salaries in 2022. We want to encourage and invest in our teachers who are proud to be a part of our school. We also appreciate our staff who work very hard throughout the year keeping our school operational. We would like to encourage you to kindly consider contributing toward our teachers' and staff salaries.

Scholarships for Needy Students

Part of our efforts to make music education accessible to underprivileged children and youths in Liberia include providing them music scholarships. Many of these students are involved in their churches and schools and are passionate about enhancing their musical skills toward learning musical instruments but they do not have the means of support. We would like to encourage you to consider sponsoring one student. The full amount to sponsor a student for one year is \$125.

2023 PROPOSED BUDGET/FINANCIAL GOALS

Our total projected expenses for 2023 amounts to \$36,000. This amount covers classroom rental space and utilities, staff and teachers' salaries, office expenses, subscriptions, educational materials, rebranding of our website, Facebook page, Instagram, Google Business Page, and Youtube channel. The proposed budget also includes funds for used instruments, equipment for video conferencing, personal protective equipment, travels for concerts and presentations, trainings, and cost for

shipping donated items to Liberia for the school. We would like to encourage you to please consider contributing towards our 2023 budget to enable us to meet our 2023 financial goals. All donations are 100 percent tax deductible.

How Can You Support Us

If you are not already a regular giver, we would like to encourage you to prayerfully consider becoming a Monthly or Annual partner of ANAM. Please see our monthly and annual giving-plan below.

Monthly Financial Partnership

One effective way your church can help us meet our ongoing financial needs is to become a monthly financial partner. Our current monthly expenses amount to \$1,650. This amount covers the cost of classrooms and office rental, salaries, and office expenses. We currently receive \$683 in monthly contributions. We need an additional \$968 monthly to fully fund our budget. Having our minimum monthly needs met makes us feel secure that the school can continue to remain open. **Would your church prayerfully consider a monthly financial commitment towards our ongoing needs? Below is a table with specific amounts or ranges for you to choose from.**

Monthly Financial Partner Commitment Table		
Monthly Church Partnership Table. Monthly Goal: \$968		
Number of Churches	Amount	Frequency
1 Church	\$418	Monthly
1 Church	\$300	Monthly
1 Church	\$150	Monthly
1 Church	\$100	Monthly

Annual Financial Partnership with ANAM

Another way your church could help us meet our annual budget goal is to contribute to our annual budget. Our total projected budget expenses for 2023 amounts to **\$\$\$36,000**. Would your church

prayerfully consider an annual financial contribution towards our annual budget? Below is a table with specific amounts or ranges for you to choose from.

Annual Church Financial Partnership Commitment Table		
Annual Church Partnership Table. Annual Goal		
Number of Churches	Amount	Frequency
1 Church	\$7,500	Annual
1 Church	\$5,000	Annual
1 Church	\$3,000	Annual
1 Church	\$1,500	Annual

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